

Sakshi Goyal

Strategic Finance Leader | FP&A
Expert | Driving Data-Driven
Decisions & Business Growth

CONTACT DETAILS

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CORE COMPETENCIES

- Financial Planning & Analysis (FP&A)
- Budgeting, Forecasting & Financial Modeling
- Variance & Performance Analysis
- Strategic Finance Business Partnering
- Financial Reporting & Compliance
- Risk Identification & Mitigation
- Revenue Recognition (GAAP/IFRS)
- Power BI & Data Visualization
- SAP Financial Systems & Process Automation
- Management Information Systems Reporting
- Cost Management & Accrual Accounting
- Business Insights & Performance Optimization

SKILL SET

- Excel & MIS Reporting
- Tally, Genius, Busy
- Strategic Insights & Planning

CERTIFICATIONS

- **Advanced IT Training** – ICAI
- **GMCS-I** – ICAI
- **Communication Skills Orientation** – ICAI

JOB OBJECTIVE

Results-driven Chartered Accountant with expertise in FP&A, budgeting, forecasting, and strategic financial decision support. Proven ability to deliver actionable insights, automate reporting, and mitigate risks to enhance profitability. Seeking senior roles in FP&A, Corporate Finance, or Strategic Business Partnering to drive data-driven decisions and business growth.

Overall Experience: Over 4 Years

PROFILE SUMMARY

- Trusted advisor to leadership, driving FP&A, budgeting, and forecasting for multi-million-dollar projects to enable data-driven business decisions.
- Skilled in variance analysis, trend identification, and proactive risk mitigation to optimize profitability and operational efficiency.
- Implemented Excel automation, reducing manual effort by 30%, with expertise in SAP, Tally, MIS reporting, and GAAP-compliant processes.
- Awarded for precision & excellence, with proven cross-functional collaboration & accelerated career growth in top-tier organizations.

WORK EXPERIENCE

Accenture, Gurugram

Analyst – FP&A

Sep'23 – Present

- Overseeing financial management of projects worth \$5M+ across multiple clients in Technology and Operations verticals.
- Generating and evaluating monthly forecasts, variance reports, and project profitability reports for delivery leadership.
- Collaborating with project managers to ensure compliance with revenue recognition and cost accruals as per GAAP.
- Identifying and mitigating budget overruns, resource variances, and billing issues to support proactive risk management.
- Maintaining WBS element setup, project master data, and client invoicing in SAP, while streamlining dashboards via Excel to cut manual effort by 30%.

Genpact, Gurugram

Assistant Manager – FP&A

Nov'21 – Aug'23

- Generated monthly financial reports, including variance & statement analyses, to inform leadership decisions.
- Monitored business trends & synchronized financial forecasts with strategic objectives.
- Oversaw monthly deliverables such as Headcount, Open SoW, P&L, and Flash Reports for senior management.
- Directed the annual planning & budgeting process and compiled comprehensive forecasting reports for executive review.

Singla Pawan & Associates, Chandigarh

Paid Assistant

Dec'17 – Apr'20

- Conducted concurrent audits of nationalized banks and performed vouching and compliance checks under various statutes.
- Prepared and filed Income Tax returns, tax audits under the Income Tax Act, 1961, for proprietors, partnership firms, and companies (Forms 3CA, 3CB, 3CD).
- Assisted clients with GST registration, amendments, & follow-ups with authorities.
- Performed stock audits for pharmaceutical companies and supported overall statutory and tax compliance processes.

EDUCATION



Chartered Accountant (CA)

Institute of Chartered Accountants of India
2021

Bachelor of Commerce (B.Com)

Punjab University, Chandigarh
2014

Sandeep Garg & Co, Chandigarh

Articleship Trainee

Jun'14 – Jun'17

- Executed internal and statutory audits for diverse manufacturing and trading clients, and managed E-returns for Income Tax, Service Tax, and TDS, including comprehensive computations and timely filing of all forms.
- Facilitated the incorporation of companies (One Person Company, Private Company, Public Company) & ensured adherence to compliance & statutory documentation requirements.

ACHIEVEMENTS

- Achieved rapid career progression from Management Trainee to Assistant Manager at Genpact in less than 18 months.
- Commended by leadership for accuracy in financial reporting & effective risk management.
- Honored with the **Excellence Award** at Accenture for exemplary individual contributions.